

Strongsville Athletic Boosters			
Treasury Report - Prepared by Kristin Caldwell			
BUDGET 2024-25			
<u>BUDGET FOR OPERATIONS</u>			
Total Budgeted Revenue			\$ 150,000
Fixed Expenses			
	Administration		3,700
	Athletic Booster Scholarship		3,000
	Fundraiser Expenses		50,000
	Scoreboard		9,200
	Team Success		15,000
Total Fixed Expenses			80,900
Net Balance from Operations			\$69,100
PROPOSED USE OF FUNDS FOR 24-25			
	Fall Teams		12,500
	Winter Teams		12,500
	Spring Teams		12,500
	Student Admissions		10,000
	Athletic Trainer Equipment, Coaching Support, Mental Health		12,500
			\$60,000